

Partner of green smart cities

SISMA, 21.06.2018





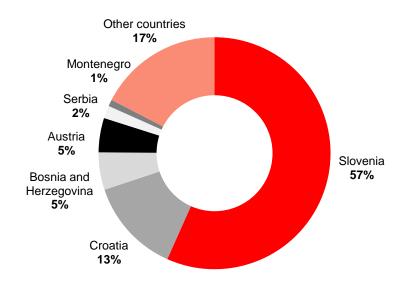
INTRODUCTION OF THE PETROL

- The leading Slovenian energy company and the principal strategic supplier of petroleum products and other energy products in Slovenia.
- Main business areas: Sales of petroleum products, merchandise, LPG, natural gas and electricity, Energy and environmental systems and Trading activities.
- The largest company and largest group in Slovenia by turnover in 2015.
- The second largest company by market capitalization on the Ljubljana Stock Exchange as per 31.12.2016.
- The BBB- long-term (stable outlook) and A-3 short-term credit rating from Standard & Poor's.

Employees: 4.250

Mediterranean

Sales revenue in 2016: EUR 3,857 billion





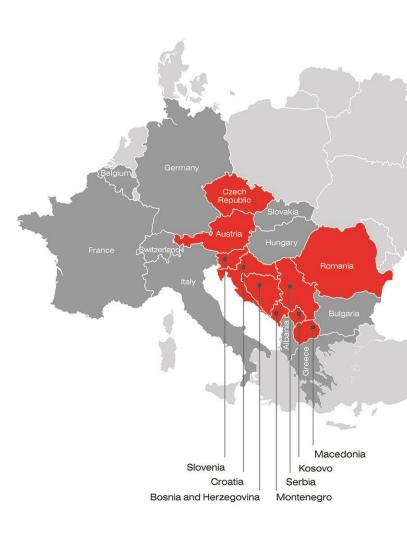
THE PETROL GROUP - 27 COMPANIES IN 10 COUNTRIES

	Retail and wholesale						
Country	Petroleum products & merchandise	Natural gas	LPG	Electricity	Utility, Energy & Environm. Systems	Trading	Production
Slovenia	х	х	х	X	Х	Х	X
Croatia	X		X		X	X	X
BIH	X		X			X	X
Serbia	X	X	X	X	X	x	
Kosovo	X		X			X	
Montenegro	X		X			X	
Macedonia			X			X	
Austria	X					x	
Romania			X			X	
Czech Republic						X	
Germany	X					x	
Italy	X					x	
Hungary	X					x	
Slovakia	X					x	
Bulgaria			X			x	
Other countries*						x	

Note:

Legend:

- x Physical presence
- x Sales reach

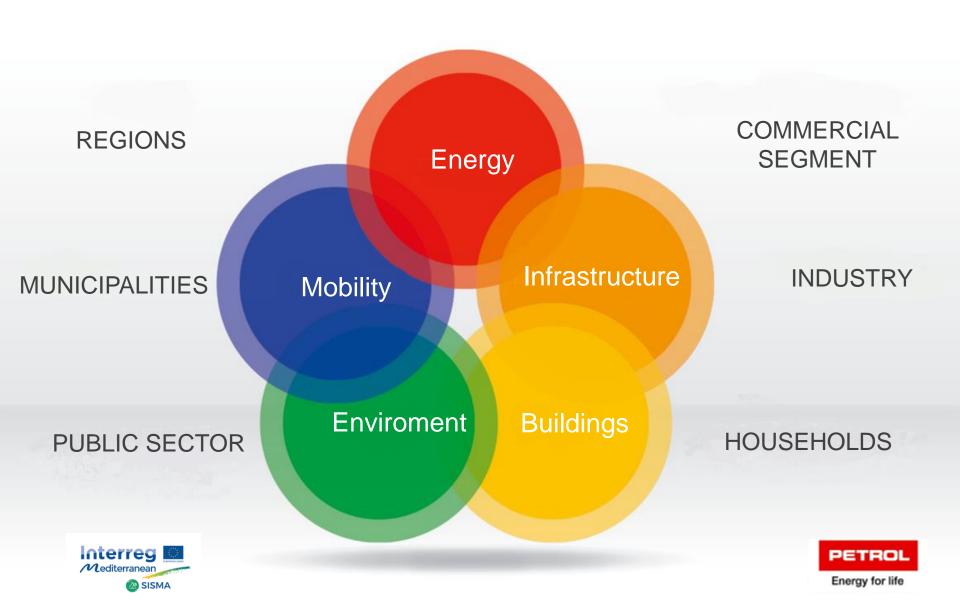






^{*} Albania, Greece, France, Belgium, Switzerland

COMPLETE SOLUTIONS





FIRST ENERGY CONTRACTING PROJECT IN SLOVENIA 2002-2017















Energy retrofit of the buildings and CHP

Energy retrofit of the buildings	2017	2018
Nr. of contracts	39	49
Nr. of buildings	146	306
Surface (m2)	475.510	887.430

СНР	2017	2018
Nr. of devices	10	59
Installed power (MW)	1,65	3,63
Electricity production	10.640	21.222





The surface of which we manage...

Headquarters Petrol d.d. 4.292 m2

Petrol station cca 900 m2

Football pitch Stožice 7.140 m2

е

x 287 x 172 x 1.368





Or ...



2.391 basketball courts







ENERGY MANAGEMENT OF PUBLIC BUILDINGS: PRESENT STATE

Municipality	Remote heating	Building	Water	Public lighting	Mobility
Ljubljana	PETROL	PETROL	PETROL	JRL	PETROL
Maribor	PETROL	In Preparation	PETROL	In Preparation	
Kranj	PETROL	PETROL	PETROL	МОК	
Koper		PETROL		PETROL	PETROL
Celje	PETROL	PETROL PO in MP Energetika Celje		In Preparation	
Novo Mesto		PETROL	In Preparation	MONM	PETROL
Velenje	PETROL		PETROL	JRL	
Nova Gorica	Reconstruction	Conceptual phase		Tender phase	
Ptuj	Reconstruction	In Preparation ŠC Ptuj	PETROL	MO Ptuj	
Murska Sobota	PETROL	Law Court	PETROL	MO MS	
Slovenj Gradec	DOLB (biomass remote heating)	Law Court			



CŠOD BOHINJ – CASE STUDY



Project Highlights

- First PPP project of the new Slovenian Public Buildings Retrofit Programme
- First PPP Energy performance contract -EPC in the sector of the state owned buildings
- First Energy retrofit project with the participation of Cohesion Fund



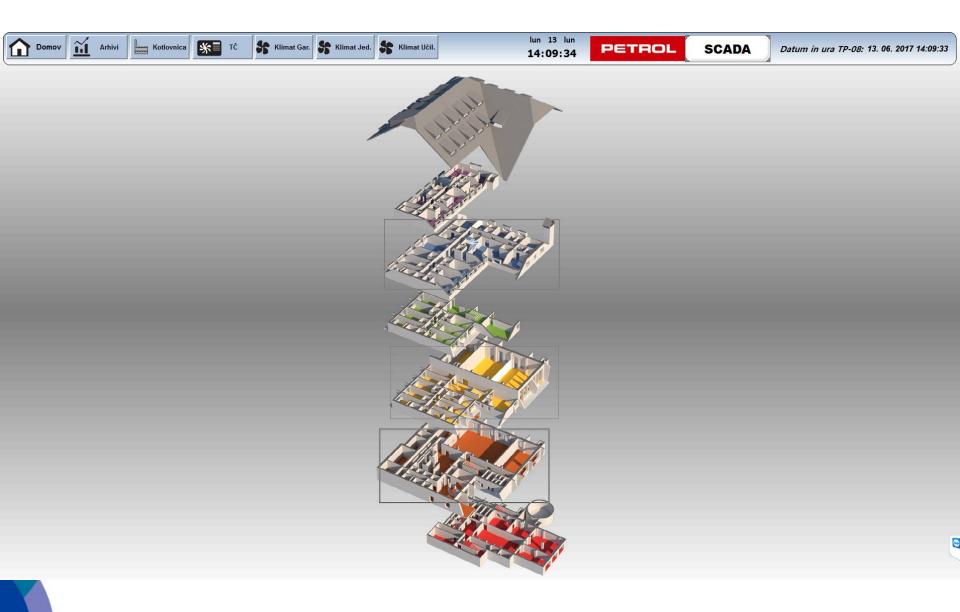


Project Data

- Project investment value: 714.413,18€
- Measures: reconstruction of the boiler room, balancing the central heating system, lighting retrofit, installation of ventilation system, advanced building management system, building envelope & joinery.
- Private partner's share 50,2%: 358.635,42 €
- Anual savings in EUR: 44.200,00 €
- Anual savings in MWh: 224 MWh
- Renewable resources: 100%
- Service includes: EPC, maintenance, ensuring standards of comfort. How do we do it!

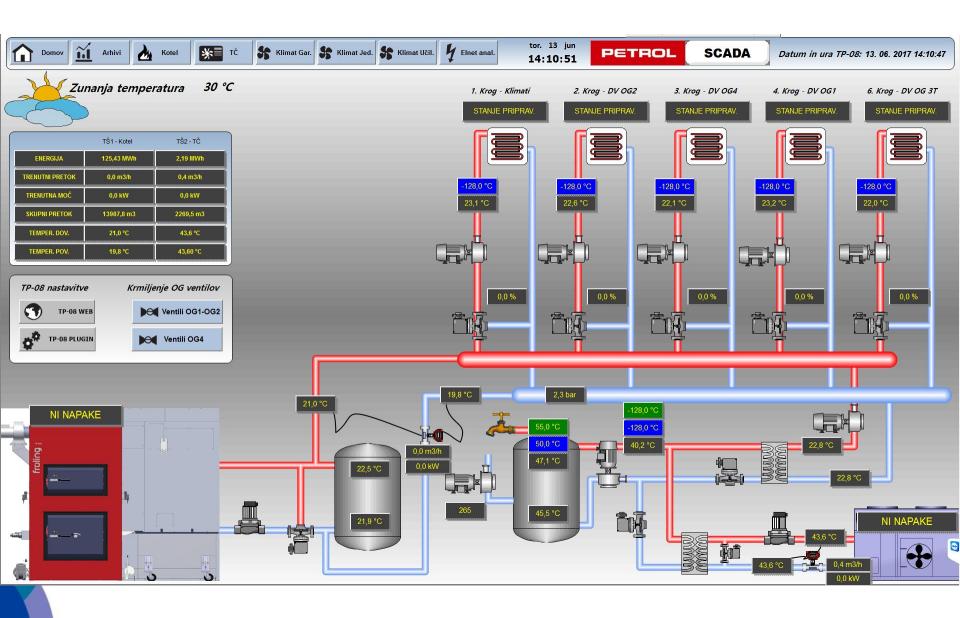






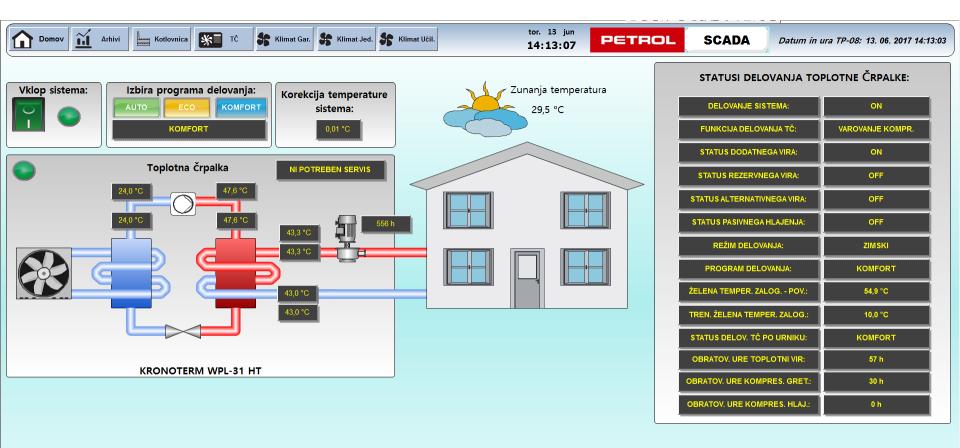














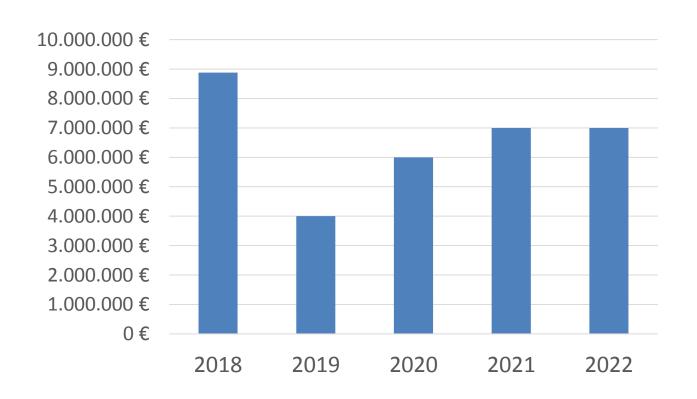




FUTURE ACTIVITIES



Petrol investment in Energy retrofit projects 2018 - 2022

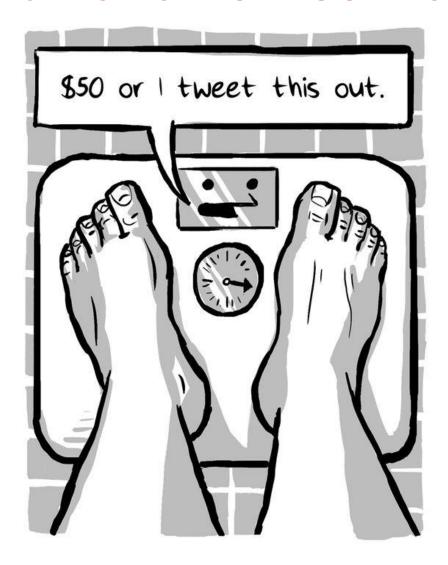








IoT and new services









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